

Westland District Council

Project Title	Project Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	13 year total	Comments
Lake Kaniere Stage 2	6.5km new cycle trail, continuation from stage 1 parallel to Lake Kaniere Road 2.8 km			\$ 700,000.00	\$ 750,000.00								\$ 1,450,000.00	
Lake Kaniere Stage 3						\$ 410,000.00							\$ 410,000.00	To be validated
Mahinapua lake loop (Stage 3)							\$ 3,700,000.00						\$ 3,700,000.00	
Wainihinihi wet weather route bridge plus Milltown Switchback below Cowboy		\$ 160,000.00	\$ 160,000.00										\$ 320,000.00	
Taramakau Section - major maintenance		\$ 25,000.00	\$ 50,000.00										\$ 75,000.00	
Kumara Domain & pump track		\$ 32,000.00											\$ 32,000.00	BMX/pump track. Local community funding
Totara bridge Stage 1			\$ 300,000.00										\$ 300,000.00	
Totara bridge Stage 2 & 3				\$ 400,000.00									\$ 400,000.00	
Mahinapua boardwalk & bridges			\$ 1,350,000.00										\$ 1,350,000.00	
Kaniere Water race bridges			\$ 300,000.00										\$ 300,000.00	
Mahinapua Viewing Platform		\$ 32,000.00	\$ 38,000.00										\$ 70,000.00	
Larrikins Road				\$ 32,000.00									\$ 32,000.00	
Milltown Pyramid Hill								\$ 585,000.00					\$ 585,000.00	
Ruatapu terrace										\$ 420,000.00			\$ 420,000.00	
Seven Golden Gullies	Ross Goldfields									\$ 840,000.00			\$ 840,000.00	
Major cycle trail safety enhancements		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 330,000.00	
Minor Infrastructure (Shelters, Bike Stands, Signage & Toilets etc)		\$ 74,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 434,000.00	
TOTAL		\$ 353,000.00	\$ 2,264,000.00	\$ 1,198,000.00	\$ 816,000.00	\$ 476,000.00	\$ 3,766,000.00	\$ 651,000.00	\$ 906,000.00	\$ 486,000.00	\$ 66,000.00	\$ 66,000.00	\$ 11,048,000.00	

Greymouth District Council

Project Title	Project Description	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	13 year total	Comments
Shantytown, Greymouth														

Co-Investors

MBIE	MGR	50%
MBIE	Enhancement and Safety	75%
DOC		
NZTA		25%
Other		

Project Title	MBIE 50%	MBIE 75%	NZTA 25%	DoC	WDC Contribution
Lake Kaniere Stage 2	\$ 1,450,000	\$ 725,000	\$ -	\$ 362,500	\$ 362,500
Lake Kaniere Stage 3	\$ 410,000	\$ 205,000	\$ -	\$ -	\$ 205,000
Mahinapua lake loop (Stage 3)	\$ 3,700,000	\$ 1,850,000	\$ -	\$ -	\$ 1,850,000
Wainihinihi wet weather route bridge plus Milltown Switchback below Cowboy	\$ 320,000	\$ -	\$ 240,000	\$ -	\$ 80,000
Taramakau Section - major maintenance	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Kumara Domain & pump track	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
Totara bridge Stage 1	\$ 300,000	\$ -	\$ 225,000	\$ -	\$ 75,000
Totara bridge Stage 2 & 3	\$ 400,000	\$ -	\$ 300,000	\$ -	\$ 100,000
Mahinapua boardwalk & bridges	\$ 1,350,000	\$ -	\$ 675,000	\$ 200,000	\$ 475,000
Kaniere Water race bridges	\$ 300,000	\$ -	\$ 225,000	\$ -	\$ 75,000
Mahinapua Viewing Platform	\$ 70,000	\$ 35,000	\$ -	\$ -	\$ 35,000
Larrikins Road	\$ 32,000	\$ 16,000	\$ -	\$ -	\$ 16,000
Milltown Pyramid Hill	\$ 585,000	\$ 292,500	\$ -	\$ 146,250	\$ 146,250
Ruatapu terrace	\$ 420,000	\$ 210,000	\$ -	\$ -	\$ 210,000
Seven Golden Gullies	\$ 840,000	\$ 420,000	\$ -	\$ -	\$ 420,000
Major cycle trail safety enhancements	\$ 330,000	\$ 165,000	\$ -	\$ -	\$ 165,000
Minor Infrastructure (Shelters, Bike Stands, Signage & Toilets etc)	\$ 434,000	\$ 217,000	\$ -	\$ -	\$ 217,000
TOTAL	\$ 11,048,000	\$ 4,135,500	\$ 1,665,000	\$ 508,750	\$ 4,538,750

Project Title	Funding Component	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	13 year total	Comments
Lake Kaniere Stage 2	WDC			\$ 175,000.00	\$ 187,500.00								\$ 362,500.00	
	MBIE			\$ 350,000.00	\$ 375,000.00								\$ 725,000.00	
	NZTA			\$ 175,000.00	\$ 187,500.00								\$ 362,500.00	
Lake Kaniere Stage 3	WDC					\$ 205,000.00							\$ 205,000.00	
	MBIE					\$ 205,000.00							\$ 205,000.00	
	NZTA												\$ -	
Mahinapua lake loop (Stage 3)	WDC						\$ 1,850,000.00						\$ 1,850,000.00	
	MBIE						\$ 1,850,000.00						\$ 1,850,000.00	
	NZTA												\$ -	
Wainihinihi wet weather route bridge plus Milltown Switchback below Cowboy	WDC	\$ 40,000.00	\$ 40,000.00										\$ 80,000.00	
	MBIE	\$ 120,000.00	\$ 120,000.00										\$ 240,000.00	
	NZTA												\$ -	
Taramakau Section - major maintenance	WDC	\$ 25,000.00	\$ 50,000.00										\$ 75,000.00	
	MBIE												\$ -	
	NZTA												\$ -	
Kumara Domain & pump track	WDC	\$ 32,000.00											\$ 32,000.00	BMX/pump track. Local community funding
	MBIE												\$ -	
	NZTA												\$ -	
Totara bridge Stage 1	WDC		\$ 75,000.00										\$ 75,000.00	
	MBIE		\$ 225,000.00										\$ 225,000.00	
	NZTA												\$ -	
Totara bridge Stage 2 & 3	WDC			\$ 100,000.00									\$ 100,000.00	
	MBIE			\$ 300,000.00									\$ 300,000.00	
	NZTA												\$ -	
Mahinapua boardwalk & bridges	WDC		\$ 675,000.00										\$ 675,000.00	
	MBIE		\$ 475,000.00										\$ 475,000.00	
	DoC		\$ 200,000.00										\$ 200,000.00	
	NZTA												\$ -	
Kaniere Water race bridges	WDC		\$ 75,000.00										\$ 75,000.00	
	MBIE		\$ 225,000.00										\$ 225,000.00	
	NZTA												\$ -	
Mahinapua Viewing Platform	WDC	\$ 25,000.00											\$ 25,000.00	
	MBIE		\$ 35,000.00										\$ 35,000.00	
	Rotary		\$ 10,000.00										\$ 10,000.00	
Larrikins Road	WDC			\$ 16,000.00									\$ 16,000.00	
	MBIE			\$ 16,000.00									\$ 16,000.00	
	NZTA												\$ -	
Milltown Pyramid Hill	WDC							\$ 146,250.00					\$ 146,250.00	
	MBIE							\$ 292,500.00					\$ 292,500.00	
	NZTA							\$ 146,250.00					\$ 146,250.00	
Ruatapu terrace	WDC								\$ 210,000.00				\$ 210,000.00	
	MBIE								\$ 210,000.00				\$ 210,000.00	
	NZTA								\$ -				\$ -	
Seven Golden Gullies	WDC							\$ 420,000.00					\$ 420,000.00	
	MBIE							\$ 420,000.00					\$ 420,000.00	
	NZTA							\$ -					\$ -	
Major cycle trail safety enhancements	WDC	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 330,000.00	
	MBIE												\$ -	
	NZTA												\$ -	
Minor Infrastructure (Shelters, Bike Stands, Signage & Toilets etc)	WDC	\$ 74,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 434,000.00	
	MBIE												\$ -	
	NZTA												\$ -	
TOTAL		\$ 346,000.00	\$ 2,271,000.00	\$ 1,198,000.00	\$ 816,000.00	\$ 476,000.00	\$ 3,766,000.00	\$ 651,000.00	\$ 906,000.00	\$ 486,000.00	\$ 66,000.00	\$ 66,000.00	\$ 11,048,000.00	